

City of Alexandria (DASH)

301 King Street, Room 1600
Alexandria, VA 22314
703-838-7455

Chief Executive Officer: Dan Neckel,
Director of Finance
ID Number: 3071

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZA's	7

Service Area Statistics

Square Miles	945
Population	3,363,031

Service Consumption

Annual Passenger Miles	7,179,870
Annual Unlinked Trips	2,293,493
Average Weekday Unlinked Trips	8,109
Average Saturday Unlinked Trips	2,972
Average Sunday Unlinked Trips	1,668

Service Supplied

Annual Vehicle Revenue Miles	992,541
Annual Vehicle Revenue Hours	89,736
Vehicles Available for Maximum Service	41
Vehicles Operated in Maximum Service	31
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	31	0	Bus	\$79,704	\$83,144	\$162,848

Financial Information

Fare Revenues Earned

Directly Operated	\$1,618,116
Purchased Transportation	0
Total Fare Revenues Earned	\$1,618,116

Sources of Operating Funds Expended

Passenger Fares	\$1,618,116
Local Funds	2,292,968
State Funds	26,225
Federal Assistance	0
Other Funds	53,831
Total Operating Funds Expended	\$3,991,140

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,882,193
Materials and Supplies	429,334
Purchased Transportation	0
Other Operating Expenses	679,613
Total Operating Expenses	\$3,991,140

Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$162,848
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$162,848

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$79,704	\$83,144	\$162,848

Characteristics

Operating Expense	Bus \$3,991,140
Capital Funding	\$162,848
Annual Passenger Miles	7,179,870
Annual Vehicle Revenue Miles	992,541
Annual Unlinked Trips	2,293,493
Average Weekday Unlinked Trips	8,109
Annual Vehicle Revenue Hours	89,736
Fixed Guideway Directional Route Miles	6.0
Vehicles Available for Maximum Service	41
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	2.2
Percent Spares	32%
Incidents	8
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.02
Operating Expense per Vehicle Revenue Hour	\$44.48

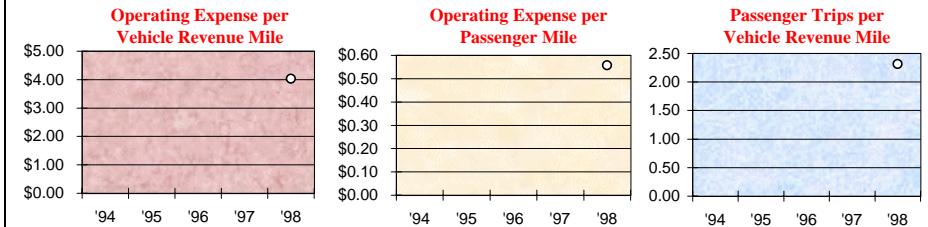
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.56
Operating Expense per Unlinked Passenger Trip	\$1.74

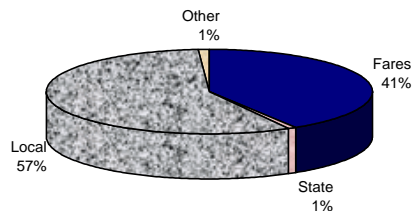
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.31
Unlinked Passenger Trips per Vehicle Revenue Hour	25.56

Bus



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database